

FISCAL YEAR 2007, QUARTER ENDING 6/30/07

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Quarter Ending 6/30/07	Prior Yr Quarter Ending 6/30/06	Percent Change	FY07 7/1/06- 6/30/07	FY06 7/1/05- 6/30/06	Percent Change	Biennial 7/1/06- 6/30/07	Prior Biennial 7/1/04- 6/30/05	Percent Change
Small	133,497	105,475	26.6%	372,652	604,586	-38.4%	372,652	2,987,225	-87.5%
Woman-owned	12,605	4,690	168.8%	31,419	12,256	156.4%	31,419	9,538	229.4%
Minority	23,676	229,124	-89.7%	139,149	270,363	-48.5%	139,149	48,208	188.6%
Total SWAM Expenditures	169,778	339,289	-50.0%	543,220	887,205	-38.8%	543,220	3,044,971	-82.2%
Total Expenditures	169,778	692,137	-75.5%	1,651,512	1,780,044	-7.2%	1,651,512	9,877,024	-83.3%
SWAM % of Total Expenditures	100.0%	49.0%	104.0%	32.9%	49.8%	-34.0%	32.9%	30.8%	6.7%

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period. This information is compiled by DHP's Finance Division.*